EXPENDITURES

					TO
CFDA	STATE AGENCY FEDERAL PROGRAM TITLE	FEDERAL DEPARTMENT	AMOUNT	TYPE*	SUBRECIPIENTS
	ADMINISTRATION, DEPARTMENT OF	Comment Commission Administration	\$0.45.000	NO	
39.003	Donation of Federal Surplus Personal Property TOTAL ADMINISTRATION, DEPARTMENT OF	General Services Administration	\$945,990 \$945,990	NC	
	1011B1BIMMOIGHTON, BEITHMAENT OF		Ψ, 15,7,7,0		
	AGING, COMMISSION ON				
10.565	Commodity Supplemental Food Program	Department of Agriculture	\$193,877		\$176,750
17.235	Senior Community Service Employment Program	Department of Labor	399,110		375,197
93.041	Special Programs for the Aging, Title VII, Chapter 3 Programs for Prevention of Elder Abuse, Neglect, and Exploitation	Health and Human Services	21,060		10,000
93.042	Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals	Health and Human Services	104,310		104,310
93.042	Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals	Health and Human Services	45,709	CARES	45,709
93.043	Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	Health and Human Services	210,102		199,789
93.044	Special Programs for the Aging, title III, Part B, Grants for Supportive Services and Senior Centers	Health and Human Services	1,923,274		1,746,514
93.044	Special Programs for the Aging, title III, Part B, Grants for Supportive Services and Senior Centers	Health and Human Services	219,555	CARES	210,051
93.045	Special Programs for the Aging, Title III, Part C, Nutrition Services	Health and Human Services	4,553,669		4,305,310
93.045	Special Programs for the Aging, Title III, Part C, Nutrition Services	Health and Human Services	1,100,425	CARES	1,081,458
93.048	Special Programs for the Aging, Title IV and II, Discretionary Projects	Health and Human Services	225,911		126,985
93.051	Alzheimer's Disease Demonstration Grants to States	Health and Human Services	80,370		50,748
93.052	National Family Caregiver Support, Title III, Part E	Health and Human Services	1,018,763		958,121
93.052	National Family Caregiver Support, Title III, Part E	Health and Human Services	53,148	CARES	48,518
93.053	Nutrition Services Incentive Program	Health and Human Services	801,565		801,565
93.071	Medicare Enrollment Assistance Program	Health and Human Services	79,055		66,394
93.072	Lifespan Respite Care Program	Health and Human Services	174,430		135,454
93.734	Empowering Older Adults and Adults with Disabilities through Chronic Disease Self-Management Education Programs (PPHF)	Health and Human Services	20,504		12,067
93.747	Elder Abuse Prevention Interventions Program	Health and Human Services	255,789		110,838
	TOTAL AGING, COMMISSION ON		\$11,480,626		\$10,565,778
	AGRICULTURE, DEPARTMENT OF				•
10.025	Plant and Animal Disease, Pest Control, and Animal Care	Department of Agriculture	\$1,485,471		\$593,230
10.162	Inspection Grading and Standardization	Department of Agriculture	58,776		
10.163	Market Protection and Promotion	Department of Agriculture	15,200		506.000
10.170	Specialty Crop Block Grant Program - Farm Bill	Department of Agriculture	878,444	R&D	506,820 1,027,994
10.170 10.304	Specialty Crop Block Grant Program - Farm Bill Homeland Security - Agricultural	Department of Agriculture Department of Agriculture	1,204,404 1,300	PT, R&D	• •
10.680	Forest Health Protection	Department of Agriculture	44,223	11, 100	39,578
10.902	Soil and Water Conservation	Department of Agriculture	797		23,270
10.U02	Forest Service Aquatic Invasive Species Monitoring	Department of Agriculture	25,547		
10.U28	Federal-State Inspection of Fresh Fruits, Veg, and Other Products	Department of Agriculture	11,491		
12.U29	Watercraft Inspection Station Program	Department of Defense	604,462	PT	188,270
12.U31	Aquatic Invasive Species Monitoring	Department of Defense	46,856	PT	
15.608	Fish and Wildlife Management Assistance	Department of the Interior	44,815		
15.652	Undesirable/Noxious Plant Species	Department of the Interior	1,682		
66.204	Multipurpose Grants to States and Tribes	Environmental Protection Agency	9,814		
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	Environmental Protection Agency	421,764		
93.103	Food and Drug Administration Research	Health and Human Services	29,298	PT	105.000
93.103	Food and Drug Administration Research	Health and Human Services	525,062		125,230
	TOTAL AGRICULTURE, DEPARTMENT OF		\$5,409,406	-	\$2,481,122
	ARTS, COMMISSION ON THE		*****		4000 510
45.025	Promotion of the Arts - Partnership Agreements	Natl. Endow. for the Humanities	\$824,158		\$390,718
	TOTAL ARTS, COMMISSION ON THE		\$824,158	•	\$390,718
	ATTORNEY GENERAL, OFFICE OF THE	TD	***		
16.543	Missing Children's Assistance	Department of Justice	\$390,864		
93.775	State Medicaid Fraud Control Units	Health and Human Services	658,607	-	
	TOTAL ATTORNEY GENERAL, OFFICE OF THE		\$1,049,471		
94 107	BLIND AND VISUALLY IMPAIRED, COMMISSION FOR THE	Department of Education	ቀኅ ለኋን ኃንር		
84.126 84.177	Rehabilitation Services - Vocational Rehabilitation Grants to States Rehabilitation Services - Independent Living Services for Older	Department of Education Department of Education	\$2,433,338 225,000		
07.1//	Individuals Who Are Blind	Department of Education	223,000		
	TOTAL BLIND AND VISUALLY IMPAIRED, COMMISSION FOR THE		\$2,658,338	-	
	101112 2211 2 12 12 12 12 12 12 12 12 12 1			-	

^{*}Type of assistance other than direct cash: NC = Non-Cash, PT = Pass-Through, RD = Research and Development, CARES (Covid-19) = Federal Coronavirus Aid, Relief, and Economic Security Act funding.

FOR THE FISCAL YEAR ENDED JUNE 30, 2020

FOR TH	E FISCAL YEAR ENDED JUNE 30, 2020				EXPENDITURES
CFDA	STATE AGENCY FEDERAL PROGRAM TITLE	FEDERAL DEPARTMENT	AMOUNT	TYPE*	TO SUBRECIPIENTS
CFDA	BUILDING SAFETY, DIVISION OF	FEDERAL DEI ARTMERT	AMOUNT	11112	SUBRECH TENTS
14.171	Manufactured Home Dispute Resolution	Housing and Urban Development	\$118,691		
20.720	State Damage Prevention Program Grants	Department of Transportation	291,004		
	TOTAL BUILDING SAFETY, DIVISION OF	-	\$409,695		
	CAREER-TECHNICAL EDUCATION, DIVISION OF				
84.002	Adult Education - Basic Grants to States	Department of Education	\$2,586,078		\$2,406,440
84.048	Career and Technical Education - Basic Grants to States	Department of Education	6,432,716		5,484,656
	TOTAL CAREER-TECHNICAL EDUCATION, DIVISION OF	-	\$9,018,794		\$7,891,096
14.000	COMMERCE, DEPARTMENT OF	Haveing and Huban Davidanment	£0.740.029		£0.740.029
14.228 59.061	Community Development Block Grants/State's Program State Trade Expansion	Housing and Urban Development Small Business Administration	\$9,749,038 267,089		\$9,749,038 267,089
39.001	TOTAL COMMERCE, DEPARTMENT OF	Siliali Busiliess Adilmiistration	\$10,016,127		\$10,016,127
	CORRECTION, DEPARTMENT OF				
16.606	State Criminal Alien Assistance Program	Department of Justice	\$223,585		
16.827	Justice Reinvestment Initiative	Department of Justice	428,877		
94.013	Volunteers in Service to America	Corporation for National and	2,888		
		Community Service			
	TOTAL CORRECTION, DEPARTMENT OF	-	\$655,350		
	DRUG POLICY, OFFICE OF				
93.243	Substance Abuse & Mental Health Svcs - Proj. of Regional & Natl. Significance	Health and Human Services	\$1,969,604		\$1,431,449
93.748	PPHF Cooperative Agreements for Prescription Drug Monitoring Program Electronic Health Record (EHR) Integration and Interoperability Expansion	Health and Human Services	110,444		
93.788	Opioid STR	Health and Human Services	157,968		
93.959	Block Grants for Prevention and Treatment of Substance Abuse	Health and Human Services	1,789,771		1,417,404
95.001	High Intensity Drug Trafficking Areas Program	Executive Office of the President	38,550		
	TOTAL OFFICE OF DRUG POLICY	-	\$4,066,337		\$2,848,853
	EDUCATION, STATE BOARD OF				
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	Department of Education	\$2,965,436		\$2,949,919
	TOTAL EDUCATION, STATE BOARD OF	-	\$2,965,436		\$2,949,919
	ENERGY RESOURCES, OFFICE OF		* 40 4 00 *		
81.041	State Energy Program	Department of Energy	\$404,885		
	TOTAL ENERGY RESOURCES, OFFICE OF	-	\$404,885		
	ENVIRONMENTAL QUALITY, DEPARTMENT OF				
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services	Department of Defense	\$181,001		
66.001	Air Pollution Control Program Support	Environmental Protection Agency	602,713		
66.034	Surveys, Studies, Research, Investigations, Demonstrations & Special	Environmental Protection Agency Environmental Protection Agency	391,656		
	Purpose Activities Relating to the Clean Air Act	,	,		
66.039	National Clean Diesel Emissions Reduction Program	Environmental Protection Agency	356,704		
66.040	State Clean Diesel Grant Program	Environmental Protection Agency	331,252		
66.202	Congressionally Mandated Projects	Environmental Protection Agency	933,620		\$318,837
66.204	Multipurpose Grants to States and Tribes	Environmental Protection Agency	45,000		
66.419	Water Pollution Control State, Interstate, and Tribal Program Support State Public Water System Supervision	Environmental Protection Agency Environmental Protection Agency	2,042,248		
66.432 66.444	Lead Testing in School and Child Care Program Drinking Water Grant Program	Environmental Protection Agency	1,130,138 5,200		
66.454	Water Quality Management Planning	Environmental Protection Agency	101,787		
66.458	Capitalization Grants for Clean Water State Revolving Funds	Environmental Protection Agency	7,460,801		3,756
66.460	Nonpoint Source Implementation Grants	Environmental Protection Agency	1,630,410		1,098,614
66.461	Regional Wetland Program Development Grants	Environmental Protection Agency	6,896		
66.468	Capitalization Grants for Drinking Water State Revolving Funds	Environmental Protection Agency	10,526,927		314,030
66.605	Performance Partnership Grants	Environmental Protection Agency	764,337		
66.608	Environmental Info. Exchange Network Grant Prog. and Related Assist.	Environmental Protection Agency	100,450		E0 10E
66.708	Pollution Prevention Grants Program	Environmental Protection Agency Environmental Protection Agency	108,250 425,264		58,105 16,823
66.801 66.802	Hazardous Waste Management State Program Support Superfund State, Political Subdivision, and Indian Tribe Site-Specific Coop Agmts.	Environmental Protection Agency	5,019,834		3,097,747
66.804	Underground Storage Tank Prevention, Detection and Compliance Program	Environmental Protection Agency	326,250		5,021,171
66.805	Leaking Underground Storage Tank Trust Fund Corrective Action Program	Environmental Protection Agency	487,620		
66.809	Superfund State and Indian Tribe Core Program Cooperative Agreements	Environmental Protection Agency	249,619		
66.817	State and Tribal Response Program Grants	Environmental Protection Agency	989,621		
81.065	Nuclear Legacy Cleanup Program	Department of Energy	1,070,820		
81.106	Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States	Department of Energy	282,667	PT	
	and Tribal Concerns, Proposed Solutions				

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	CFDA	STATE AGENCY FEDERAL PROGRAM TITLE	FEDERAL DEPARTMENT	AMOUNT	TYPE*	EXPENDITURES TO SUBRECIPIENTS
Pail AND GAMS, IMPARTIMENT OF					11112	SOBRECHIENTS
Miscellineous Forest Service Grant Department of Agrindune \$94,695				\$36,163,387		\$4,907,912
Conservation Resource Program Department of Agriculture 1,407,208		•				
1,447 Pacific Pictaries Development Pictaries Department of Commerce 1,407,008			-	•		
1,437 Pacific Pitheriers Das Program Department of Commerce 26,571		<u> </u>	· ·	·		\$32,000
14.141 Regine Court Salanon Recovery - Pacific Salanon Treaty Program Department of Commarce 28,359						
14.41 Regional Fishery Management Councils Department of the Interior 3,327			•	•		
Receasition and Visitors Services Department of the Interior 1,238 1,232 1,232 1,232 1,232 1,232 1,232 1,233 1,233 1,234 1,235 1,235 1,235 1,235 1,235 1,236 1,2		•		•		
19.230 Invasive and Nacious Pitent Management Department of the Instinct 26.078			•	·		
1.5.234 Welfing Ecourse Management Department of the Interior 10,000 10,00	15.230	Invasive and Noxious Plant Management	-			
1.3.47 Wildlife Resources Management Department of the Interior 1.90,01 1.5.15 File Interior 1.90,07 1.5.15 File Interior 1.90,07 1.5.15 File Interior 1.90,07 1.5.15 File Interior 1.90,07 1.5.15 1.5.15 File Interior 1.5.05 SECUE Wild Fact A. Feedersh Agreements Department of the Interior 1.5.05 1.5.05 1.5.05 1.5.05 Sport Pith Restoration Department of the Interior 1.5.05 1		·	Department of the Interior	262,078		
15.517		=	-			
15.504 Recreation Resources Management Department of the Interior 12,047		_	=	•		
15.560 SECURE Water Act - Research Agreements						
15.061 Sport Fail Retoration Department of the Interior 0.329,027		_	=	•		
1.5.018 Fish and Wildlife Restoration and Basic Hunter Education Department of the Interior 18.57, 225		<u> </u>	-	·		
15.611 Wildliffs Restoration and Basic Hunter Education Department of the Interior 77.5.78 15.615 Cooperative Endangered Species Conservation Fund Department of the Interior 79.3.84 15.634 State Wildliffs Grants Department of the Interior 93.3.84 15.634 State Wildliffs Grants Department of the Interior 10,000 PT 15.655 Migratory Bird Monitoring, Assessment and Conservation Department of the Interior 1,5605 State Wildliffs Grants Department of the Interior 1,5605 State Wildliffs Grants Department of the Interior 1,5605 State Wildliffs Grants Department of the Interior 1,5605 Department of Int		•	-			
1.5.61 Cooperative Entedingered Species Conservation Fund Department of the Interior 9.1.34 15.626 Enkeoned Hinster Education and Safety Department of the Interior 923, 684 15.636 State Wildlife Grants Department of the Interior 923, 684 15.631 State Wildlife Grants Department of the Interior 10,000 PT 15.635 Migratory Bird Monitoring, Assessment and Conservation Department of the Interior 2,104 15.637 Endangered Species Conservation Accounty Implementation Funds Department of the Interior 4,814 15.636 Endangered Species Conservation Accounty Implementation Funds Department of the Interior 4,814 15.641 Lowes Stake River Congressation Plan Department of the Interior 15,000 PT 15.650 Endangered Species Conservation Accounty Implementation Funds Department of the Interior 15,000 PT 15.661 Lowes Stake River Congressation Plan Department of the Interior 15,000 PT 15.662 Fish & Wildlife Coordination & Assistance Department of the Interior 15,000 PT 15.663 Endangered Species Conservation Accounty Implementation Funds Department of the Interior 15,000 PT 15.664 Fish & Wildlife Coordination & Assistance Department of the Interior 15,000 PT 15.675 Adaptive Science Department of the Interior 15,000 PT 15.676 Regional Wetland Program Development Grants Department of Theory 29,387 15.670 Endeaptive Science Department of Theory 15,000 PT 15.671 Miscellanous Sponneville Power Administration Grants Department of Energy 14,926,227 15.671 Miscellanous Power Administration Grants Department of Energy 14,926,227 15.672 Trade Mitigation Program Eligible Recipient Agency Operational Funds Department of Theory 15,000 PT 15.773 Trade Mitigation Program Eligible Recipient Agency Operational Funds Department of Agriculture 15,000 PT 15.675 Micropara Eligible Recipient Agency Operational Funds Department of Agriculture 15,000 PT 15.675 M		<u> </u>	=			458,465
15.636 State Wildliff Grants Department of the Interior 99.13 15.634 State Wildliff Grants Department of the Interior 10.000 PT 15.635 State Wildliff Grants Department of the Interior 10.000 PT 15.635 Mighardy Birdl Monitoring, Assessment and Conservation Department of the Interior 15.603 15.635 Endangered Species Conservation - Recovery Implementation Funds Department of the Interior 15.603 15.605 Endangered Species Conservation Action Fund Department of the Interior 8,223,614 15.664 Endangered Species Conservation Action Fund Department of the Interior 8,223,614 15.664 Endangered Species Conservation Action Fund Department of the Interior 15.500 Register Fundamental Protection Agency 15.600 Register Species			-			115,194
15.634 State Wildlife Grants Department of the Interior 10,000 PT			-	•		,
15.655	15.634	State Wildlife Grants	Department of the Interior			79,837
15.650 Endangered Species Conservation - Recovery Implementation Funds Department of the Interior 4,834 15.661 Lower Soake River Compensation Plan Department of the Interior 3,235,61 15.661 Lower Soake River Compensation Plan Department of the Interior 15,500 PT 15.670 Adaptive Science Department of the Interior 15,500 PT 15.670 Adaptive Science Department of the Interior 15,500 PT 15.670 Adaptive Science Department of the Interior 15,500 PT 15.670 Adaptive Science Department of the Interior 15,500 PT 15.670 Adaptive Science Department of the Interior 15,500 PT 15.670 Adaptive Science Department of Energy 15,500 25,500 PT 15.670 Adaptive Science Department of Energy 15,500 PT 15.670 TT 15.670	15.634	State Wildlife Grants	Department of the Interior	10,000	PT	
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15.664 Lower Snake River Compensation Plan Department of the Interior 15.500 PT		· · · · · · · · · · · · · · · ·	=			
15.646 Fish & Wildlife Coordination & Assistance Department of the Interior 15.500 PT		= .	_			
15.670		•	=		DT	
66.046 Regional Wetland Program Development Grants Environmental Protection Agency 25,000 136,660 181,017 136,660 181,017 136,660 181,017 136,660 181,017 136,660 181,017 136,660 181,017 136,660 181,017 136,660 181,017 136,660 181,017 136,660 181,017 136,660 136,66			-		PI	25 601
Regional Wetland Program Development Grants Environmental Protection Agency 13,666 14,926,237 14,92		•	-	•		35,621
81.041 State Energy Program Miscellaneous Bonneville Power Administration Grants R1.030 Miscellaneous Bonneville Power Administration Grants Department of Energy 758,755 TOTAL FISH AND GAME, DEPARTMENT OF COVERNOR, OFFICE OF THE 21.010 Coronavirus Relief Fund Coronavirus Relief Fund COTAL GOVERNOR, OFFICE OF THE HEALTH AND WELFARE, DEPARTMENT OF Department of Agriculture R1.017 Trade Mitigation Program Eligible Recipient Agency Operational Funds Department of Agriculture R1.018 Trade Mitigation Program Eligible Recipient Agency Operational Funds Department of Agriculture R1.018 Trade Mitigation Program Eligible Recipient Agency Operational Funds Department of Agriculture R1.018 Trade Mitigation Program Eligible Recipient Agency Operational Funds Department of Agriculture R1.018 Trade Mitigation Program Formation Agency Operational Funds Department of Agriculture R1.018 Trade Mitigation Program Graptic Momen, Infants, and Children Department of Agriculture R1.018 State Administrative Matching Grants - Supplemental Nutrition Assistance Program (Administrative Costs) Department of Agriculture R1.028 State Administrative Matching Grants - Supplemental Nutrition Assistance Program (Administrative Costs) Department of Agriculture R1.028 State Administrative Matching Grants - Supplemental Nutrition Assistance Program (Administrative Costs) Department of Agriculture R1.028 State Administrative Matching Grants - Supplemental Nutrition Resistance Program (Administrative Costs) Department of Agriculture R1.028,955 R1.028 State Administrative Matching Grants - Supplemental Nutrition Resistance Program (Administrative Costs) Department of Agriculture R1.028,955 R1.028 State Administrative Matching Grants - Supplemental Nutrition Resistance Program (Administrative Costs) Department of Agriculture R1.028,955 R1.028 State Administrative Matching Grants - Supplemental Nutrition Resistance Program (Administrative Costs) Department of Agriculture R1.028,955 R1.028 State Administrative Matching Resistanc			- ·			
						80,000
Miscellaneous Pacific States Marine Fisheries Commission Grants Department of Energy \$53,758,800 \$51,798,880 \$70 TAL FISH AND GAME, DEPARTMENT OF Department of Treasury \$63,676,405 \$80,000 \$70 TAL GOVERNOR, OFFICE OF THE Department of Treasury \$63,676,405 \$80,000 \$80,00	81.U17	 -				,
GOVERNOR, OFFICE OF THE 21.019 Coronavirus Relief Fund TOTAL GOVERNOR, OFFICE OF THE 10.178 Trade Mitigation Program Eligible Recipient Agency Operational Funds Total Mitigation Program Eligible Recipient Agency Operational Funds Trade Mitigation Program Eligible Recipient Agency Operational Funds Department of Agriculture 10.178 Trade Mitigation Program Eligible Recipient Agency Operational Funds Supplemental Nutrition Assistance Program (SNAP) Department of Agriculture 10.551 Supplemental Nutrition Program Fighel Recipient Agency Operational Funds Department of Agriculture 10.557 WIC Special Supplemental Nutrition Program for Women, Infants, and Children 10.558 Emergency Food Assistance Program (RoMP) 10.559 Emergency Food Assistance Program (Administrative Costs) Department of Agriculture 10.568 Emergency Food Assistance Program (Administrative Costs) Department of Agriculture 10.569 Emergency Food Assistance Program (Food Commodities) Department of Agriculture 10.569 Emergency Food Assistance Program (Food Commodities) Department of Agriculture 10.569 Emergency Food Assistance Program (Food Commodities) Department of Agriculture 10.569 Emergency Food Assistance Program (Food Commodities) Department of Agriculture 10.569 Emergency Food Assistance Program (Food Commodities) Department of Justice 10.560 Emergency Food Assistance Program (Food Commodities) Department of Justice 10.560 Emergency Food Assistance Program (Food Commodities) Department of Justice 10.570 Crime Victim Assistance Department of Justice 10.571 United Victim Assistance Department of Justice 10.575 Crime Victim Assistance Department of Justice 10.576 Emergency Program (Food Commodities) Department of Justice 10.577 United Victim Assistance Department of Justice 10.578 United Victim Assistance Department of Justice 10.579 United Victim Assistance 10.570 Emergency Program (Food Commodities) Department of Justice 10.570 Crime Victim Assistance 10.570 Crime Victim Assistance 10.570 Crime Victim Assistance 10.570 Crime Victim Assistance 10.57	81.U30	Miscellaneous Pacific States Marine Fisheries Commission Grants	Department of Energy	758,755		
Coronavirus Relief Fund		TOTAL FISH AND GAME, DEPARTMENT OF		\$51,798,880		\$801,117
HEALTH AND WELFARE, DEPARTMENT OF 10.178 Trade Mitigation Program Eligible Recipient Agency Operational Funds Department of Agriculture 3,499,460 NC Supplemental Nutrition Assistance Program (SNAP) Department of Agriculture 20,428,945 NIC Supplemental Nutrition Program Forgram		· · · · · · · · · · · · · · · · · · ·				
10.178 Trade Mitigation Program Eligible Recipient Agency Operational Funds Department of Agriculture 3,499,460 NC 10.551 Supplemental Nutrition Assistance Program (SNAP) Department of Agriculture 216,735,108 NC 10.557 WIC Special Supplemental Nutrition Program for Women, Infants, and Children Department of Agriculture 20,428,945 NC 10.551 State Administrative Matching Grants - Supplemental Nutrition Assist. Program Department of Agriculture 11,276,362 Nate Administrative Matching Grants - Supplemental Nutrition Assist. Program Department of Agriculture 11,276,362 Nate Administrative Matching Grants - Supplemental Nutrition Assist. Program Department of Agriculture 11,276,362 Nate Administrative Matching Grants - Supplemental Nutrition Assist. Program Department of Agriculture 648,924 Department of Agriculture 50,236 CARES Nate Administrative Costs) Department of Agriculture 50,236 CARES Nate Administrative Costs Department of Agriculture 3,005,091 NC National	21.019		Department of Treasury		CARES	\$5,281,946 \$5,281,946
10.178 Trade Mitigation Program Eligible Recipient Agency Operational Funds Department of Agriculture 3,499,460 NC 10.551 Supplemental Nutrition Assistance Program (SNAP) Department of Agriculture 216,735,108 NC 10.557 WIC Special Supplemental Nutrition Program for Women, Infants, and Children Department of Agriculture 20,428,945 NC 10.551 State Administrative Matching Grants - Supplemental Nutrition Assist. Program Department of Agriculture 11,276,362 Nate Administrative Matching Grants - Supplemental Nutrition Assist. Program Department of Agriculture 11,276,362 Nate Administrative Matching Grants - Supplemental Nutrition Assist. Program Department of Agriculture 11,276,362 Nate Administrative Matching Grants - Supplemental Nutrition Assist. Program Department of Agriculture 648,924 Department of Agriculture 50,236 CARES Nate Administrative Costs) Department of Agriculture 50,236 CARES Nate Administrative Costs Department of Agriculture 3,005,091 NC National		HEALTH AND WELFARE, DEPARTMENT OF				
10.178 Trade Mitigation Program Eligible Recipient Agency Operational Funds 10.551 Supplemental Nutrition Assistance Program (SNAP) 10.557 WIC Special Supplemental Nutrition Program for Women, Infants, and Children 10.558 Exte Administrative Matching Grants - Supplemental Nutrition Assist. Program 10.569 Emergency Food Assistance Program (Administrative Costs) 10.568 Emergency Food Assistance Program (Administrative Costs) 10.569 Emergency Food Assistance Program (Administrative Costs) 10.569 Emergency Food Assistance Program (Rod Commodities) 10.560 Emergency Food Assistance Program (Food Commodities) 10.561 Emergency Food Assistance Program (Food Commodities) 10.562 Emergency Food Assistance Program (Food Commodities) 10.563 WIC Grants To States (WGS) 10.564 Under The Wictim Assistance 10.565 Crime Victim Assistance 10.566 Department of Agriculture 10.567 Crime Victim Assistance 10.568 Department of Justice 10.579 WIC Grants To States (WGS) 10.570 Crime Victim Assistance 10.571 Department of Justice 10.572 Crime Victim Assistance 10.572 Crime Victim Assistance 10.573 STOP School Violence 10.574 Harold Rogers Prescription Drug Monitoring Program 10.575 Environmental Protection Agency 10.576 State Indoor Radon Grants 10.577 Environmental Protection Agency 10.578 State Indoor Radon Grants 10.579 School Violence 10.570 School Violence 10.570 School Violence 10.571 Environmental Protection Agency 10.571 State Indoor Radon Grants 10.571 School Violence 10.572 State Indoor Radon Grants 10.575 School Violence 10.575 School Vio	10.178	Trade Mitigation Program Eligible Recipient Agency Operational Funds	Department of Agriculture	\$131,779		\$131,779
10.551 Supplemental Nutrition Assistance Program (SNAP) Department of Agriculture 216,735,108 NC	10.178	Trade Mitigation Program Eligible Recipient Agency Operational Funds	Department of Agriculture	3,499,460	NC	
10.561 State Administrative Matching Grants - Supplemental Nutrition Assist. Program 10.568 Emergency Food Assistance Program (Administrative Costs) 10.568 Emergency Food Assistance Program (Administrative Costs) 10.569 Emergency Food Assistance Program (Food Commodities) 10.569 Emergency Food Assistance Program (Food Commodities) 10.578 WIC Grants To States (WGS) 10.575 Crime Victim Assistance 10.575 Crime Victim Assistance 10.576 Harold Rogers Prescription Drug Monitoring Program 10.578 Department of Justice 11.132,951 10.574 Harold Rogers Prescription Drug Monitoring Program 10.578 Department of Justice 11.132,951 10.579 State Indoor Radon Grants 10.500 Environmental Protection Agency 10.501 Environmental Protection Agency 10.502 State Indoor Radon Grants 10.503 State Indoor Radon Grants 10.503 State Indoor Radon Grants to States and Tribes 10.504 Multipurpose Grants to States and Tribes 10.505 Environmental Protection Agency 10.506 Environmental Protection Agency 10.506 Environmental Protection Agency 10.507 State Indoor Radon Grants 10.508 State Indoor Radon Grants to States and Tribes 10.509 Environmental Protection Agency 10.509 Environmental Protection Agency 10.500 Environmental Protection Agency 10		Supplemental Nutrition Assistance Program (SNAP)	Department of Agriculture		NC	
Emergency Food Assistance Program (Administrative Costs) Department of Agriculture 648,924 10.568 Emergency Food Assistance Program (Administrative Costs) Department of Agriculture 50,236 CARES 10.569 Emergency Food Assistance Program (Food Commodities) Department of Agriculture 1,208,955 16.575 Crime Victim Assistance Department of Agriculture 1,208,955 16.754 Harold Rogers Prescription Drug Monitoring Program Department of Justice 11,132,951 Department of Justice 525,777 16.839 STOP School Violence Department of Justice 6,506 66.032 State Indoor Radon Grants Environmental Protection Agency Multipurpose Grants to States and Tribes Environmental Protection Agency Multipurpose Grants to States and Tribes Environmental Protection Agency 2,464 81.042 Weatherization Assistance for Low-Income Persons Department of Energy 2,153,883 81.U18 Weatherization Conference Department of Energy 548,670 84.181 Special Education - Grants for Infants and Families Department of Education 2,326,397 93.069 Public Health Emergency Preparedness Health and Human Services 93.090 Guardianship Assistance Health and Human Services 55,130,382 93.091 Affordable Care Act (ACA) Personal Responsibility Education Program Health and Human Services 99,504			-			7,641,049
Emergency Food Assistance Program (Administrative Costs) Department of Agriculture So, 236 CARES Department of Agriculture 3,005,091 NC Department of Agriculture 3,005,091 NC Department of Agriculture 1,208,955 Crime Victim Assistance Department of Justice 11,132,951 In Department of Justice Sto, 777 Department of Justice Sto, 778 State Indoor Radon Grants Environmental Protection Agency State Indoor Radon Grants Multipurpose Grants to States and Tribes Environmental Protection Agency Multipurpose Grants to States and Tribes Environmental Protection Agency 2,464 Multipurpose Grants to States and Tribes Department of Energy 2,153,883 Store State Indoor Radon Crants Department of Energy 3,005,091 NC Department of Justice 6,506 Condain Protection Agency 54,338 Department of Justice 50,236 Department of Justice 50,506 Department of Justice 50,506 Condain Protection Agency 50,438 Department of Energy 50,48,670 Department of Energy 50,48,670 Multipurpose Grants for Infants and Families Department of Energy 50,48,670 Department of Energy 50,48,670 Multipurpose Grants for Infants and Families Department of Energy 50,48,670 Multipurpose Grants for Infants and Families Department of Education 50,236,397 Department of Education 60,204 Multipurpose Grants for Infants and Families Department of Energy 50,48,670 Multipurpose Grants for Infants and Families Department of Energy 50,48,670 Multipurpose Grants for Infants and Families Department of Energy 50,48,670 Multipurpose Grants for Infants and Families Department of Energy 50,48,670 Multipurpose Grants for Infants and Families Department of Energy 50,48,670 Multipurpose Grants for Infants and Families Department of Energy 50,48,670 Multipurpose Grants for Infants and Families Department of Energy 50,48,670 Multipurpose Grants for Infants and Families Department o			1 9			857,700
Department of Agriculture 3,005,091 NC 10.578 WIC Grants To States (WGS) Department of Agriculture 1,208,955 16.575 Crime Victim Assistance Department of Justice 11,132,951 Department of Justice 11,132,951 Department of Justice 525,777 Department of Justice 525,777 Department of Justice 525,777 Department of Justice 525,777 Department of Justice 6,506 STOP School Violence Department of Justice 6,506 Multipurpose Grants to States and Tribes Environmental Protection Agency 2,464 Multipurpose Grants to States and Tribes Department of Energy 2,153,883 Department of Energy 2,153,883 Metherization Assistance for Low-Income Persons Department of Energy 5,48,670 Multipurpose Grants for Infants and Families Department of Education 2,326,397 Department of Energy 5,48,670 Multipurpose Grants for Infants and Families Department of Education 2,326,397 Department of Education - Grants for Infants and Families Department of Education 2,326,397 Multipurpose Grants for Infants and Families Department of Education 2,326,397 Multipurpose Grants for Infants and Families Department of Education 2,326,397 Multipurpose Grants for Infants and Families Department of Education 2,326,397 Multipurpose Grants for Infants and Families Department of Education 2,326,397 Multipurpose Grants for Infants and Families Department of Education 2,326,397 Multipurpose Grants for Infants and Families Department of Education 2,326,397 Multipurpose Grants for Infants and Families Department of Education 2,326,397 Multipurpose Grants for Infants and Families Department of Education 2,326,397 Multipurpose Grants for Infants and Families Department of Education 2,326,397 Multipurpose Grants for Infants and Families Department of Education 2,326,397 Multipurpose Grants for Infants and Families Department of Energy 2,508 Multipurpose Grants for Infants and Families Department of Energy 2,508 Multipurpose Grants for Infants and Families 2,326,397 Multipurpose Grants for Infants and Families 2,326,397 Multipurpose Grants for Infants and Families 2,326,397 Mu		9 , , ,	-		CIPPO	628,778
Nuc Grants To States (WGS) 10.578 WIC Grants To States (WGS) 10.575 Crime Victim Assistance Department of Agriculture Department of Justice 11,132,951 Department of Justice 11,132,951 Department of Justice 525,777 16.839 STOP School Violence Department of Justice 6,506 66.032 State Indoor Radon Grants Environmental Protection Agency 54,338 66.204 Multipurpose Grants to States and Tribes Environmental Protection Agency 2,464 81.042 Weatherization Assistance for Low-Income Persons Department of Energy 3,153,883 28.1118 Weatherization Conference Department of Energy 548,670 84.181 Special Education - Grants for Infants and Families Department of Education 2,326,397 93.069 Public Health Emergency Preparedness Health and Human Services 5,130,382 93.090 Guardianship Assistance Health and Human Services 59,193 93.092 Affordable Care Act (ACA) Personal Responsibility Education Program Health and Human Services 56,948 93.110 Maternal and Child Health Federal Consolidated Programs Health and Human Services 99,504		· · · · · · · · · · · · · · · · · · ·				50,236
16.575 Crime Victim Assistance Department of Justice 11,132,951 In 16.754 Harold Rogers Prescription Drug Monitoring Program Department of Justice 525,777 16.839 STOP School Violence Department of Justice 6,506 66.032 State Indoor Radon Grants Environmental Protection Agency 54,338 66.204 Multipurpose Grants to States and Tribes Environmental Protection Agency 2,464 81.042 Weatherization Assistance for Low-Income Persons Department of Energy 2,153,883 81.U18 Weatherization Conference Department of Energy 548,670 84.181 Special Education - Grants for Infants and Families Department of Education 2,326,397 93.069 Public Health Emergency Preparedness Health and Human Services 5,130,382 93.090 Guardianship Assistance Health and Human Services 59,193 93.092 Affordable Care Act (ACA) Personal Responsibility Education Program Health and Human Services 56,948 93.110 Maternal and Child Health Federal Consolidated Programs Health and Human Services 99,504					NC	23,490
Harold Rogers Prescription Drug Monitoring Program Department of Justice S25,777 16.839 STOP School Violence Department of Justice 6,506 66.032 State Indoor Radon Grants Environmental Protection Agency 54,338 66.204 Multipurpose Grants to States and Tribes Environmental Protection Agency 2,464 81.042 Weatherization Assistance for Low-Income Persons Department of Energy 2,153,883 81.U18 Weatherization Conference Department of Energy 548,670 Special Education - Grants for Infants and Families Department of Energy 3.069 Public Health Emergency Preparedness Health and Human Services 5,130,382 93.090 Guardianship Assistance Health and Human Services 59,193 93.092 Affordable Care Act (ACA) Personal Responsibility Education Program Health and Human Services 56,948 93.110 Maternal and Child Health Federal Consolidated Programs Health and Human Services 99,504		· · ·				10,906,569
STOP School Violence Department of Justice 6,506 66.032 State Indoor Radon Grants Environmental Protection Agency 54,338 66.204 Multipurpose Grants to States and Tribes Environmental Protection Agency 2,464 81.042 Weatherization Assistance for Low-Income Persons Department of Energy 2,153,883 81.U18 Weatherization Conference Department of Energy 548,670 84.181 Special Education - Grants for Infants and Families Department of Education 2,326,397 93.069 Public Health Emergency Preparedness Health and Human Services 5,130,382 93.090 Guardianship Assistance Health and Human Services 59,193 93.092 Affordable Care Act (ACA) Personal Responsibility Education Program Health and Human Services 56,948 93.110 Maternal and Child Health Federal Consolidated Programs Health and Human Services 99,504			-			384,468
66.032State Indoor Radon GrantsEnvironmental Protection Agency54,33866.204Multipurpose Grants to States and TribesEnvironmental Protection Agency2,46481.042Weatherization Assistance for Low-Income PersonsDepartment of Energy2,153,88381.U18Weatherization ConferenceDepartment of Energy548,67084.181Special Education - Grants for Infants and FamiliesDepartment of Education2,326,39793.069Public Health Emergency PreparednessHealth and Human Services5,130,38293.090Guardianship AssistanceHealth and Human Services59,19393.092Affordable Care Act (ACA) Personal Responsibility Education ProgramHealth and Human Services222,60093.103Food and Drug Administration ResearchHealth and Human Services56,94893.110Maternal and Child Health Federal Consolidated ProgramsHealth and Human Services99,504			-			,
81.042 Weatherization Assistance for Low-Income Persons Department of Energy 2,153,883 81.U18 Weatherization Conference Department of Energy 548,670 84.181 Special Education - Grants for Infants and Families Department of Education 2,326,397 93.069 Public Health Emergency Preparedness Health and Human Services 5,130,382 93.090 Guardianship Assistance Health and Human Services 59,193 93.092 Affordable Care Act (ACA) Personal Responsibility Education Program Health and Human Services 222,600 93.103 Food and Drug Administration Research Health and Human Services 56,948 93.110 Maternal and Child Health Federal Consolidated Programs Health and Human Services 99,504	66.032	State Indoor Radon Grants	Environmental Protection Agency	54,338		
81.U18 Weatherization Conference Department of Energy 548,670 84.181 Special Education - Grants for Infants and Families Department of Education 2,326,397 93.069 Public Health Emergency Preparedness Health and Human Services 5,130,382 93.090 Guardianship Assistance Health and Human Services 59,193 93.092 Affordable Care Act (ACA) Personal Responsibility Education Program Health and Human Services 222,600 93.103 Food and Drug Administration Research Health and Human Services 56,948 93.110 Maternal and Child Health Federal Consolidated Programs Health and Human Services 99,504	66.204	Multipurpose Grants to States and Tribes	Environmental Protection Agency	2,464		
84.181Special Education - Grants for Infants and FamiliesDepartment of Education2,326,39793.069Public Health Emergency PreparednessHealth and Human Services5,130,38293.090Guardianship AssistanceHealth and Human Services59,19393.092Affordable Care Act (ACA) Personal Responsibility Education ProgramHealth and Human Services222,60093.103Food and Drug Administration ResearchHealth and Human Services56,94893.110Maternal and Child Health Federal Consolidated ProgramsHealth and Human Services99,504						2,092,122
93.069 Public Health Emergency Preparedness Health and Human Services 5,130,382 93.090 Guardianship Assistance Health and Human Services 59,193 93.092 Affordable Care Act (ACA) Personal Responsibility Education Program Health and Human Services 222,600 93.103 Food and Drug Administration Research Health and Human Services 56,948 93.110 Maternal and Child Health Federal Consolidated Programs Health and Human Services 99,504						14,244
93.090 Guardianship Assistance Health and Human Services 59,193 93.092 Affordable Care Act (ACA) Personal Responsibility Education Program Health and Human Services 222,600 93.103 Food and Drug Administration Research Health and Human Services 56,948 93.110 Maternal and Child Health Federal Consolidated Programs Health and Human Services 99,504			_			0.000
93.092Affordable Care Act (ACA) Personal Responsibility Education ProgramHealth and Human Services222,60093.103Food and Drug Administration ResearchHealth and Human Services56,94893.110Maternal and Child Health Federal Consolidated ProgramsHealth and Human Services99,504						3,256,754
93.103 Food and Drug Administration Research Health and Human Services 56,948 93.110 Maternal and Child Health Federal Consolidated Programs Health and Human Services 99,504		-				1/1 717
93.110 Maternal and Child Health Federal Consolidated Programs Health and Human Services 99,504						141,717
		-				
				138,710		64,186
93.127 Emergency Medical Services for Children Health and Human Services 75,496		Emergency Medical Services for Children	Health and Human Services			•
93.130 Coop. Agmts States/Territories - Coord. & Develop. of Primary Care Offices Health and Human Services 163,511	93.130	Coop. Agmts States/Territories - Coord. & Develop. of Primary Care Offices	Health and Human Services	163,511		

^{*}Type of assistance other than direct cash: NC = Non-Cash, PT = Pass-Through, RD = Research and Development, CARES (Covid-19) = Federal Coronavirus Aid, Relief, and Economic Security Act funding.

FOR THE FISCAL YEAR ENDED JUNE 30, 2020					
					EXPENDITURES TO
CFDA	STATE AGENCY FEDERAL PROGRAM TITLE	FEDERAL DEPARTMENT	AMOUNT	TYPE*	SUBRECIPIENTS
93.136	Injury Prevent. & Control Research and State and Community Based Programs	Health and Human Services	\$1,773,322		\$174,433
93.150	Projects for Assistance in Transition from Homelessness (PATH)	Health and Human Services	64,257		49,505
93.165	Grants to States for Loan Repayment Program	Health and Human Services	204,434		204,434
93.217	Family Planning Services	Health and Human Services	1,626,274		1,450,824
93.235	Title V State Sexual Risk Avoidance Education (Title V State SRAE) Program	Health and Human Services	187,037		85,463
93.236	Grants to States to Support Oral Health Workforce Activities	Health and Human Services	440,388		246,519
93.240	State Capacity Building	Health and Human Services Health and Human Services	165,825 573,867		243,398
93.241 93.243	State Rural Hospital Flexibility Program Substance Abuse & Mental Health Svcs - Proj. of Regional & Natl. Significance	Health and Human Services	701,811		243,398
93.243	Universal Newborn Hearing Screening	Health and Human Services	200,850		25,615
93.268	Immunization Cooperative Agreements	Health and Human Services	1,692,908		127,419
93.268	Immunization Cooperative Agreements	Health and Human Services	24,526,628	NC	,
93.270	Viral Hepatitis Prevention and Control	Health and Human Services	79,423		35,681
93.283	Centers for Disease Control & Prevention - Investigations & Tech. Assist.	Health and Human Services	70,590		22,176
93.301	Small Rural Hospital Improvement Grant Program	Health and Human Services	311,856		310,143
93.301	Small Rural Hospital Improvement Grant Program	Health and Human Services	2	CARES	
93.305	National State Based Tobacco Control Programs	Health and Human Services	884,208		330,351
93.314	Early Hearing Detection and Intervention Info. Syst. (EHDI-IS) Surveillance Prog.	Health and Human Services	109,907		5,114
93.323	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	Health and Human Services	850,910		100,537
93.336	Behavioral Risk Factor Surveillance System		418,872		
93.354	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	Health and Human Services	184,302		83,080
93.354	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response (COVID-19 Crisis Response)	Health and Human Services	499,357	CARES	
93.366	State Actions to Improve Oral Health Outcomes and Partner Actions to Improve Oral Health Outcomes	Health and Human Services	373,669		143,521
93.426	Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Stroke	Health and Human Services	1,873,045		515,552
93.506	ACA Nationwide Program for National and State Background Checks for Direct Patient Access Employees of Long Term Care Facilities and Providers	Health and Human Services	323,297		
93.556	Promoting Safe and Stable Families	Health and Human Services	1,353,202		12,722
93.558	Temporary Assistance for Needy Families	Health and Human Services	25,843,417		1,350,887
93.563	Child Support Enforcement	Health and Human Services	12,797,039		
93.566	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	Health and Human Services	929,144		100,541
93.568	Low-Income Home Energy Assistance	Health and Human Services	19,539,641		9,113,334
93.568	Low-Income Home Energy Assistance (CARES Act)	Health and Human Services	5,086,085	CARES	
93.569	Community Services Block Grant	Health and Human Services	3,275,658		3,176,246
93.575	Child Care and Development Block Grant	Health and Human Services	29,346,401		918,835
93.575	Child Care and Development Block Grant (CARES Act)	Health and Human Services	3,674,223	CARES	3,667,937
93.576	Refugee and Entrant Assistance Discretionary Grants	Health and Human Services	60,079		51,124
93.590	Community-Based Child Abuse Prevention Grants	Health and Human Services	216,574		
93.596	Child Care Mandatory & Matching Funds of Child Care & Develop. Fund	Health and Human Services	11,707,591		
93.597	Grants to States for Access and Visitation Programs	Health and Human Services	74,949		
93.599	Chafee Education and Training Vouchers Program	Health and Human Services	92,923		
93.600	Head Start	Health and Human Services	110,790		
93.603	Adoption and Legal Guardianship Incentive Payments	Health and Human Services	21,450		
93.624	ACA - State Innovation Models: Funding for Model Design and Model	Health and Human Services	710		
02 620	Testing Assistance Developmental Disabilities Basic Support and Advocacy Grants	Health and Human Services	527,112		91,791
93.630 93.631	Developmental Disabilities Projects of National Significance	Health and Human Services	71,357	PT, R&D	91,791
93.643	Children's Justice Grants To States	Health and Human Services	115,808	11,100	
93.645	Stephanie Tubbs Jones Child Welfare Services Program	Health and Human Services	1,765,656		
93.658	Foster Care - Title IV-E	Health and Human Services	20,075,348		
93.659	Adoption Assistance	Health and Human Services	9,872,006		
93.667	Social Services Block Grant	Health and Human Services	8,063,830		41,481
93.669	Child Abuse and Neglect State Grants	Health and Human Services	421,300		•
93.671	Family Violence Prevent & Srvcs/Domestic Violence Shelter & Sup. Services	Health and Human Services	801,941		775,931
93.674	John H. Chafee Foster Care Program for Successful Transition to Adulthood	Health and Human Services	458,910		
93.735	State Pub. Health Approach Ensuring Quitline Cap. Funded in Part by PPHF	Health and Human Services	92,132		
93.767	Children's Health Insurance Program	Health and Human Services	84,074,585		
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	Health and Human Services	2,042,134		
93.778	Medical Assistance Program	Health and Human Services	1,886,413,943		494,012
93.788	Opioid STR	Health and Human Services	3,800,044		1,009,696
93.791	Money Follows the Person Rebalancing Demonstration	Health and Human Services	1,856,519		
93.796	State Survey Certification of Health Care Providers and Suppliers (Title XIX) Medicaid	Health and Human Services	1,349,227		
93.800	Organized Approaches to Increase Colorectal Cancer Screening	Health and Human Services	400,160		188,119

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EXPENDITURES STATE AGENCY FEDERAL PROGRAM TITLE AMOUNT TYPE* SUBRECIPIENTS **CFDA** FEDERAL DEPARTMENT Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activities Health and Human Services \$374,281 \$373,817 93.817 Maternal, Infant and Early Childhood Home Visiting Grant Program Health and Human Services 3,002,427 2,332,912 93 870 952,580 590,204 93.889 National Bioterrorism Hospital Preparedness Program Health and Human Services Cancer Prevention and Control Programs for State, Territorial and Health and Human Services 1,611,399 423,627 93.898 Tribal Organizations Health and Human Services 93.913 Grants to States for Operation of State Offices of Rural Health 145,608 93.917 HIV Care Formula Grants Health and Human Services 6,694,202 608,711 HIV Care Formula Grants Health and Human Services CARES 93.917 HIV Prevention Activities - Health Department Based 93.940 Health and Human Services 1,010,549 465,704 Health and Human Services 50,000 93.958 Block Grants for Community Mental Health Services 3,719,497 Health and Human Services Block Grants for Prevention and Treatment of Substance Abuse 9,280,094 93.959 Sexually Transmitted Diseases (STD) Prevention and Control Grants Health and Human Services 215,103 93,977 358,024 Health and Human Services 231.577 Preventive Health and Health Services Block Grant 510,072 93.991 93.994 Maternal and Child Health Services Block Grant to the States Health and Human Services 2,935,577 1,325,567 32.881 Vital Statistics Birth Records Grants Social Security Administration 96.U23 96.U24 Vital Statistics Cooperative Program Social Security Administration 85,694 Social Security Birth and Death Reports 17.910 Social Security Administration 96.U25 TOTAL HEALTH AND WELFARE, DEPARTMENT OF \$2,484,881,914 \$57,956,735 HISTORICAL SOCIETY, IDAHO STATE \$35,532 Cultural and Paleontological Resource Management Department of the Interior 15.224 Historic Preservation Fund Grants-in-Aid 15.904 Department of the Interior 785,792 \$56,970 Promotion of the Humanities - Division of Preservation and Access Natl. Endow. for the Humanities 55,695 45.149 89.003 National Historical Publications and Records Grants Natl. Archives & Records Adm. 15,090 14,993 TOTAL HISTORICAL SOCIETY, IDAHO STATE \$892,109 \$71,963 INDUSTRIAL COMMISSION 16.576 Crime Victim Compensation Department of Justice \$1,200,000 TOTAL INDUSTRIAL COMMISSION \$1,200,000 INSURANCE, DEPARTMENT OF Health and Human Services 93.071 Medicare Enrollment Assistance Program \$90,211 93.324 Health and Human Services 385,792 State Health Insurance Assistance Program State Flexibility to Stabilize the Market Grant Program 22,967 93.413 Health and Human Services TOTAL INSURANCE, DEPARTMENT OF \$498,970 JUDICIAL DEPARTMENT 16.021 Justice Systems Response to Families Department of Justice \$153,485 16.585 Drug Court Discretionary Grant Program Department of Justice 15.640 Health and Human Services 295,499 93.586 State Court Improvement Program \$464,624 TOTAL JUDICIAL DEPARTMENT JUVENILE CORRECTIONS, DEPARTMENT OF Department of Justice \$152,612 16.540 Juvenile Justice and Delinquency Prevention TOTAL JUVENILE CORRECTIONS, DEPARTMENT OF \$152,612 LABOR, DEPARTMENT OF Department of Labor \$595,325 R&D 17 002 Labor Force Statistics 17.005 Compensation and Working Conditions Department of Labor 6,630 R&D Department of Labor 39,819 Registered Apprenticeship 17.201 17.207 Employment Service/Wagner-Peyser Funded Activities Department of Labor 6,189,244 222,885,893 Department of Labor 17.225 Unemployment Insurance CARES 17.225 Unemployment Insurance Department of Labor 483,996,380 Trade Adjustment Assistance Department of Labor 962,855 17.245 17.258 WIOA Adult Program Department of Labor 1,884,831 \$143,999 WIOA Youth Activities Department of Labor 2,035,551 38,355 17.259 17.261 WIA Pilots, Demonstrations, and Research Projects Department of Labor 49,331 17.271 Work Opportunity Tax Credit (WOTC) Program Department of Labor 38,482 296,395 17.273 Temporary Labor Certification for Foreign Workers Department of Labor 17.277 WIOA National Dislocated Worker Grants/WIA National Emergency Grants Department of Labor 417,574 3,160 CARES 17.277 WIOA National Dislocated Worker Grants/WIA National Emergency Grants Department of Labor 65,182 17.278 WIOA Dislocated Workers Formula Grants Department of Labor 1,776,293 348,964 54,673 17.285 Apprenticeship USA Grants Department of Labor 2,096,602 58,876 17.287 Job Corps Experimental Projects and Technical Assistance Department of Labor Department of Labor 1,075,841 17.801 Disabled Veterans' Outreach Program (DVOP) 17.805 Homeless Veterans Reintegration Project Department of Labor 48,143 Corp. for Natl. & Community Svc. 256,233 94.003 State Commissions Corp. for Natl. & Community Svc. 1,025,476 1,025,476 94.006 AmeriCorps

Corp. for Natl. & Community Svc.

134,422

94.008

Commission Investment Fund

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FOR THE FISCAL YEAR ENDED JUNE 30, 2020

FOR ID	LE FISCAL YEAR ENDED JUNE 30, 2020				EXPENDITURES
CFDA	STATE AGENCY FEDERAL PROGRAM TITLE	FEDERAL DEPARTMENT	AMOUNT	TYPE*	TO SUBRECIPIENTS
94.009	Training and Technical Assistance	Corp. for Natl. & Community Svc.	\$4,500		\$3,861
96.001	Social Security Disability Insurance	Social Security Administration	9,005,586		-
	TOTAL LABOR, DEPARTMENT OF	-	\$735,173,530		\$1,390,422
	LANDS, DEPARTMENT OF				
10.664	Cooperative Forestry Assistance	Department of Agriculture	\$4,041,205		\$2,440,019
10.676	Forest Legacy Program	Department of Agriculture	85,337		20,190
10.678	Forest Stewardship Program	Department of Agriculture	717		
10.680	Forest Health Protection	Department of Agriculture	2,089		
10.697	State and Private Forestry Hazardous Program	Department of Agriculture	426		426
10.902	Soil and Water Conservation	Department of Agriculture	32,908		
10.932	Regional Conservation Partnership Program TOTAL LANDS, DEPARTMENT OF	Department of Agriculture	3,672 \$4,166,354		\$2,460,635
	.,	-	ψ 1,100,001		Ψ2,100,033
45.129	LIBRARIES, IDAHO COMMISSION FOR	Noti Endow for the Humanities	#17.100	DT	
45.129	Promotion of the Humanities - Federal/State Partnership Grants to States	Natl. Endow, for the Humanities	\$16,103	PT	675 073
45.310	Grants to States	Inst. of Museum and Library Svcs. Inst. of Museum and Library Svcs.	1,363,288	CARES	\$75,273
84.367	Improving Teacher Quality State Grants	Department of Education	73,199 20,339	PT	72,199
01.507	TOTAL LIBRARIES, IDAHO COMMISSION FOR	Department of Education	\$1,472,929	11	\$147,472
		-	ΨΙ, Ι/ω,		Ψ117,172
11.540	MILITARY, DIVISION OF	D			
11.549	State and Local Implementation Grant Program	Department of Commerce	\$160,210		
12.400	Military Construction, National Guard	Department of Defense	22,473,102		
12.401 12.401	National Guard Military Operations and Maintenance Projects National Guard Military Operations and Maintenance Projects	Department of Defense	91,398,489	210	
12.401	National Guard Minitary Operations and Maintenance Projects National Guard ChalleNGe Program	Department of Defense Department of Defense	61,000 3,541,768	NC	
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	Department of Transportation	98,162		\$43,999
97.032	Crisis Counseling	Department of Homeland Security	1,818		φτ3,222
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	Department of Homeland Security	8,918,130		8,778,156
97.039	Hazard Mitigation Grant	Department of Homeland Security	1,492,122		1,440,095
97.042	Emergency Management Performance Grants	Department of Homeland Security	3,358,100		1,319,939
97.045	Cooperating Technical Partners	Department of Homeland Security	26,981		, ,
97.046	Fire Management Assistance Grant	Department of Homeland Security	11,258,115		344,697
97.047	Pre-Disaster Mitigation	Department of Homeland Security	115,157		61,799
97.067	Homeland Security Grant Program	Department of Homeland Security	3,188,298		2,545,388
97.082	Earthquake Consortium TOTAL MILITARY, DIVISION OF	Department of Homeland Security	15,276 \$146,106,728		\$14.524.072
	TOTAL MILITARY, DIVISION OF	-	\$140,100,728		\$14,534,073
	PARKS AND RECREATION, DEPARTMENT OF				
15.524	Recreation Resources Management	Department of the Interior	\$283,341		
15.622	Sportfishing and Boating Safety Act	Department of the Interior	463,584		\$463,584
15.916	Outdoor Recreation Acquisition, Development, and Planning	Department of the Interior	733,097		686,991
15.944 20.219	Natural Resource Stewardship Recreational Trails Program	Department of the Interior	619,009		051.050
97.012	Boating Safety Financial Assistance	Department of Transportation Department of Homeland Security	1,192,438		851,979
97.012	TOTAL PARKS AND RECREATION, DEPARTMENT OF	Department of Homeland Security	1,088,197 \$4,379,666		634,292 \$2,636,846
		_	\$ 1,575,000		Ψ2,030,010
16751	PHARMACY, BOARD OF	Description of Lordina	#220 #20		
16.754	Harold Rogers Prescription Drug Monitoring Program TOTAL PHARMACY, BOARD OF	Department of Justice	\$320,728 \$320,728		
		_	40203120		
16.017	POLICE, IDAHO STATE Savual Assault Savujaas Formula Program	Donortment of Iv-ti	0.457.07 1		A450.454
16.017 16.550	Sexual Assault Services Formula Program State Justice Statistics Program for Statistical Analysis Centers	Department of Justice Department of Justice	\$456,861 94,971		\$450,154
16.588	Violence Against Women Formula Grants	Department of Justice Department of Justice	1,015,363		814,743
16.593	Residential Substance Abuse Treatment for State Prisoners	Department of Justice	183,645		103,331
16.738	Edward Byrne Memorial Justice Assistance Grant Program	Department of Justice	829,071		366,492
16.741	DNA Backlog Reduction Program	Department of Justice	194,487		300,472
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	Department of Justice	173,697		
16.750	Support for Adam Walsh Act Implementation Grant Program	Department of Justice	3,146		
16.751	Edward Byrne Memorial Competitive Grant Program	Department of Justice	22,705		
16.813	NICS Act Record Improvement Program	Department of Justice	31,459		
16.922	Equitable Sharing Program	Department of Justice	50,428		
20.218	Motor Carrier Safety Assistance	Department of Transportation	1,832,623		
21.016	Equitable Sharing	US Treasury	73,658		
93.276	Drug Free Communities Support Program	Health and Human Services	6,440	PT	
95.001	High Intensity Drug Trafficking Areas Program	Executive Office of the President	374,138	PT .	135,659
	TOTAL POLICE, IDAHO STATE	_	\$5,342,692	-	\$1,870,379

^{*}Type of assistance other than direct cash: NC = Non-Cash, PT = Pass-Through, RD = Research and Development, CARES (Covid-19) = Federal Coronavirus Aid, Relief, and Economic Security Act funding.

EXPENDITURES TO STATE AGENCY FEDERAL PROGRAM TITLE CFDA FEDERAL DEPARTMENT AMOUNT TYPE* SUBRECIPIENTS PUBLIC TELEVISION, IDAHO 84.283 Comprehensive Centers Department of Education \$8,309 РТ TOTAL PUBLIC TELEVISION, IDAHO \$8,309 PUBLIC UTILITIES COMMISSION 20.700 Pipeline Safety Program State Base Grant Department of Transportation \$202,488 20.721 Pipeline Safety Program One Call Grant Department of Transportation 25,178 \$25,178 TOTAL PUBLIC UTILITIES COMMISSION \$227,666 \$25,178 SECRETARY OF STATE 90,404 2018 HAVA Election Security Grants Election Assistance Commission \$1,038,276 90.404 2018 HAVA Election Security Grants Election Assistance Commission 565,308 **CARES** TOTAL SECRETARY OF STATE \$1,603,584 SOIL AND WATER CONSERVATION COMMISSION 10.683 National Fish and Wildlife Foundation Department of Agriculture PT \$83,310 10.902 Soil and Water Conservation Department of Agriculture 106,996 TOTAL SOIL AND WATER CONSERVATION COMMISSION \$190,306 SPECIES CONSERVATION, OFFICE OF 11.438 Pacific Coast Salmon Recovery - Pacific Salmon Treaty Program Department of Commerce \$4,971,386 \$2,996,218 15.231 Fish, Wildlife and Plant Conservation Resource Management Department of the Interior 89.819 72,106 15.517 Fish and Wildlife Coordination Act Department of the Interior 642,857 642,857 15.615 Cooperative Endangered Species Conservation Fund 45,852 Department of the Interior 30,549 Endangered Species Conservation - Recovery Implementation Funds 15.657 Department of the Interior 90,000 90,000 15.660 Endangered Species - Candidate Conservation Action Fund Department of the Interior 41,000 81.U17 Miscellaneous Bonneville Power Administration Grants Department of Energy 2,573,614 1,171,149 TOTAL SPECIES CONSERVATION, OFFICE OF \$8,454,528 \$5,002,879 SUPERINTENDENT OF PUBLIC INSTRUCTION 10.534 CACFP Meal Service Training Department of Agriculture \$30,528 10.541 Child Nutrition Technology Innovation Grant Department of Agriculture 762,465 \$35,477 10.553 School Breakfast Program (SBP) Department of Agriculture 11,276,619 11,158,158 10.553 School Breakfast Program (SBP) Department of Agriculture 2,274,475 CARES 2,236,736 10.555 National School Lunch Program (NSLP) Department of Agriculture 8,198,667 NC 7,858,355 10.555 National School Lunch Program (NSLP) Department of Agriculture 34,659,868 34,420,780 10.555 National School Lunch Program (NSLP) Department of Agriculture 5,417,036 CARES 5,340,873 Department of Agriculture 10.556 Special Milk Program for Children (SMP) 32,115 32,115 10.556 Special Milk Program for Children (SMP) Department of Agriculture 1,056 CARES 1,056 10.558 Child and Adult Care Food Program (CACFP) Department of Agriculture 6,503,128 6,267,635 10.558 Child and Adult Care Food Program (CACFP) Department of Agriculture 1,315,464 CARES 1,304,977 10.559 Summer Food Service Program for Children (SFSPC) Department of Agriculture 4,105,829 3,952,116 10.559 Summer Food Service Program for Children (SFSPC) Department of Agriculture 16,232,181 CARES 16,232,181 10.560 State Administrative Expenses for Child Nutrition Department of Agriculture 1,262,577 Department of Agriculture 10.579 Child Nutrition Discretionary Grants Limited Availability 393,453 130,688 10.582 Fresh Fruit and Vegetable Program Department of Agriculture 1,624,263 1,558,857 10.582 Fresh Fruit and Vegetable Program Department of Agriculture 88,791 CARES 88,791 10.589 Child Nutrition Direct Certification Performance Awards Department of Agriculture 141 84.010 Title I Grants to Local Educational Agencies Department of Education 56,437,790 55,496,349 84.011 Migrant Education - State Grant Program Department of Education 3,887,218 3,446,952 84.013 Title I State Agency Program for Neglected & Delinquent Children & Youth Department of Education 673,040 9,298 59,640,987 84.027 Special Education Grants to States Department of Education 56,888,193 84.144 Migrant Education Coordination Program Department of Education 96,526 4,448 84.173 Special Education Preschool Grants Department of Education 2,267,889 2,267,889 84.196 Education for Homeless Children and Youth Department of Education 310,499 220,500 84.287 Twenty-First Century Community Learning Centers Department of Education 4,991,056 4,717,411 84.334 Gaining Early Awareness and Readiness for Undergraduate Programs Department of Education 1,660,645 1,106,208 84.358 Rural Education Department of Education 559,255 533,186 84.365 English Language Acquisition State Grants Department of Education 1,941,714 1,830,823 84.366 Mathematics and Science Partnerships Department of Education 84.367 Improving Teacher Quality State Grants Department of Education 9,335,466 8,576,702 Grants for State Assessments and Related Activities 84.369 Department of Education 4,293,184 84.377 School Improvement Grants Department of Education 1,083,060 1,083,060 84,424 Student Support and Academic Enrichment Program Department of Education 4,944,679 4,780,486 93.079 Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Health and Human Services 92,236 Prevention and School-Based Surveillance 93.243 Substance Abuse & Mental Health Svcs - Proj. of Regional & Natl. Significance Health and Human Services 156,026 TOTAL SUPERINTENDENT OF PUBLIC INSTRUCTION \$246,549,926 \$231,580,300

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FOR THE FISCAL YEAR ENDED JUNE 30, 2020

FOR TH	FOR THE FISCAL YEAR ENDED JUNE 30, 2020						
					EXPENDITURES TO		
CFDA	STATE AGENCY FEDERAL PROGRAM TITLE	FEDERAL DEPARTMENT	AMOUNT	TYPE*	SUBRECIPIENTS		
012.1	TAX COMMISSION, IDAHO						
20.240	Fuel Tax Evasion - Intergovernmental Enforcement Effort	Department of Transportation	\$6,500				
	TOTAL TAX COMMISSION, IDAHO	-	\$6,500				
	TRANSPORTATION DEPARTMENT, IDAHO		000.055				
10.912	Environmental Quality Incentives Program	Department of Agriculture	\$80,057				
15.228	National Fire Plan - Wildland Urban Interface Community Fire Assistance	Department of the Interior	13,701				
20.106	Airport Improvement Program	Department of Transportation	548,545		e2 1/0 050		
20.205	Highway Planning and Construction	Department of Transportation	375,896,872	DOD	\$3,160,058		
20.205	Highway Planning and Construction	Department of Transportation	1,767,852	R&D			
20.232	Commercial Driver's License Program Implementation Grant	Department of Transportation	17,140				
20.237	Motor Carrier Safety Assistance High Priority Activities Grants and Cooperative	Department of Transportation	899,080				
20.500	Agreements Federal Transit Capital Investment Grants	Department of Transportation	23,474		23,474		
20.505	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and	Department of Transportation	48,050		,		
20.505	Research	_ ·F	,				
20.509	Formula Grants for Rural Areas	Department of Transportation	7,973,808		7,558,905		
20.509	Formula Grants for Rural Areas	Department of Transportation	65,486	CARES	37,986		
20.513	Enhanced Mobility of Seniors and Individuals with Disabilities	Department of Transportation	860,084		841,202		
20.526	Bus and Bus Facilities Formula Program	Department of Transportation	2,111,213		2,111,213		
20.600	State and Community Highway Safety	Department of Transportation	1,923,658		581,451		
20.616	National Priority Safety Programs	Department of Transportation	2,014,064		1,285,503		
	TOTAL TRANSPORTATION DEPARTMENT, IDAHO	-	\$394,243,084		\$15,599,792		
	VETERANS SERVICES, DIVISION OF		# 221.202				
64.014	Veterans State Domiciliary Care	Department of Veterans Affairs	\$331,302	CABEC			
64.014	Veterans State Domiciliary Care	Department of Veterans Affairs	2,179	CARES			
64.015	Veterans State Nursing Home Care	Department of Veterans Affairs	16,197,206	CAREC			
64.015	Veterans State Nursing Home Care	Department of Veterans Affairs	105,798	CARES			
64.101	Burial Expenses Allowances for Veterans	Department of Veterans Affairs	361,528				
	TOTAL VETERANS SERVICES, DIVISION OF		\$16,998,013				
	VOCATIONAL REHABILITATION, DIVISION OF						
84.126	Rehabilitation Services - Vocational Rehabilitation Grants to States	Department of Education	\$14,048,609				
84.187	Supported Employment Services for Individuals with the Most	Department of Education	223,460				
	Significant Disabilities	-					
93.369	ACL Independent Living State Grants	Health and Human Services	304,014		\$180,501		
	TOTAL VOCATIONAL REHABILITATION, DIVISION OF		\$14,576,083		\$180,501		
	WATER RESOLIDED DEDARTMENT OF						
15.001	WATER RESOURCES, DEPARTMENT OF Water Use and Data Research	USGS	\$40,406	R&D			
15.981 66.204	Water Use and Data Research EPA Multipurpose Grant	Environmental Protection Agency	50,806	Kab			
	• •	Environmental Protection Agency	88,912				
66.433	State Underground Water Source Protection	Department of Energy	476,570				
81.U14	Tributary Water Conservation	Department of Energy Department of Homeland Security	112,645				
97.023	Community Assistance Program State Support Services Element (CAP-SSSE)	Department of Homeland Security	69,637				
97.041	National Dam Safety Program TOTAL WATER RESOURCES, DEPARTMENT OF	Department of Homeland Security	\$838,976				
	TOTAL WATER RESOURCES, DELARIMENT OF		Ψυσυ,σ70				

\$4,270,293,116

\$381,591,763

TOTAL EXPENDITURES OF FEDERAL AWARDS

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